

CLASS COMPARISON

■ JUNE ■ OCT ■ NOV



**WOODLAND S.D.
FTE ENROLLMENT REVIEW
2018-19**

Grade	BUDGET	18-19 TO DATE AVG	DIF TO BUDGET	FINAL 17-18	DIF TO CURRENT		
K	173.00	196.67	23.67	172.95	23.72		
1	177.00	180.73	3.73	178.83	1.90		
2	184.00	189.62	5.62	194.80	(5.18)		
3	200.00	200.67	0.67	157.00	43.67		
4	170.00	162.56	(7.44)	173.90	(11.34)		
5	181.00	172.82	(8.18)	199.45	(26.63)		
6	200.00	200.82	0.82	166.58	34.24		
7	169.00	171.57	2.57	197.38	(25.81)		
8	196.00	199.38	3.38	187.92	11.46		
9	189.00	196.05	7.05	196.06	(0.01)		
10	198.00	194.62	(3.38)	190.00	4.62		
11	175.00	140.59	(34.41)	162.47	(21.88)	Running Start	
12	186.00	186.73	0.73	171.04	15.69	60 Full Time	
						24 Part Time	
TOTAL FTE	2398	2392.83	-5.17	2348.38	44.45		
NOTE:	NOV FTE	2,392.34		5.17 BELOW BUDGET		OCT FTE	2,397.85

**WOODLAND S.D.
HEADCOUNT REVIEW
2018-19**

Grade	BUDGET	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	Oct vs Nov
K	173	200	201	199	0	0	0	0	0	0	0	-2
1	177	183	181	180	0	0	0	0	0	0	0	-1
2	184	191	192	191	0	0	0	0	0	0	0	-1
3	200	199	200	203	0	0	0	0	0	0	0	3
4	170	165	164	161	0	0	0	0	0	0	0	-3
5	181	173	173	175	0	0	0	0	0	0	0	2
6	200	200	203	202	0	0	0	0	0	0	0	-1
7	169	172	171	175	0	0	0	0	0	0	0	4
8	196	201	199	200	0	0	0	0	0	0	0	1
9	189	195	196	198	0	0	0	0	0	0	0	2
10	198	197	196	194	0	0	0	0	0	0	0	-2
11	216	165	168	163	0	0	0	0	0	0	0	-5
12	205	206	212	210	0	0	0	0	0	0	0	-2
(INC ALE/YALE)	2458	2447	2456	2451	0	0	0	0	0	0	0	-5
YALE	43	48	44	44	0	0	0	0	0	0	0	0
LRA	30	42	45	43	0	0	0	0	0	0	0	-2
TEAM	75	69	76	79	0	0	0	0	0	0	0	3

Average Head Count

2451

8